

SITE COST COMPARISON

	UPTOWN	HOWARD TERMINAL	OAK TO 9TH	LANEY COLLEGE	COLISEUM	FREMONT	PLEASANTON
BALL PARK COST as provided by Clark	\$340,000,000	\$340,000,000	\$340,000,000	\$340,000,000	\$340,000,000	\$340,000,000	\$340,000,000
SITE FACTOR as provided by Clark	\$11,100,000	\$27,250,000	\$23,750,000 \$33,750,000	\$24,750,000	\$10,759,000	\$16,700,000	\$16,950,000
TRAFFIC IMPROVEMENTS as provided by Parsons Brinkerhoff	\$4,000,000	\$38,000,000	\$40,000,000	\$33,000,000	\$6,000,000	\$6,000,000	\$18,000,000
PARKING as provided by Parsons Brinkerhoff	—	\$75,100,000	\$116,900,000	\$132,000,000	\$43,200,000	\$32,000,000	\$156,000,000
ACQUISTION/ BUSINESS RELOCATION as provided by City and County Officials	\$30,000,000	\$37,000,000	\$25,000,000 \$35,000,000	\$76,000,000	—	\$70,200,000	—
GRAND TOTAL	\$385,100,000	\$517,350,000	\$545,650,000 \$565,650,000	\$605,750,000	\$399,959,000	\$464,900,000	\$530,950,000

Notes: 1. Does not include financing and/or legal costs.

2. Ballpark costs were developed by Clark Construction Co. for a prototype 1,150,000 sq. ft., 42,000-seat ballpark built in Alameda County, California for a 2006 Opening.

3. We required 2 development options for 9th to Oak, East and West and their collective scores are represented in each matrix.